



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Office of Civil Defense	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	RATING
<b>MAJOR FINAL OUTPUTS</b>						
Disaster Risk Reduction and Management Policy Services		Number of disaster risk management policies and plan developed and issued or reviewed, updated and disseminated	41 policies	29 policies	29 policies	100%
		Percentage of stakeholders who rate the policies and plans as satisfactory or better	65%	70%	90%	129%
		Percentage of policies and plans developed and issued or reviewed, updated and disseminated in the last three (3) years	90%	70%	63%	90%
		Number of persons provided with disaster risk management reduction training	90,565 persons trained	14,400 persons trained	14,406 persons trained	100%
		Number of training days	849 days	1,181 days	1,217 days	103%
		Number of assignments for technical advisory assistance undertaken	668 assistance	1,296 assistance	1,716 assistance	132%
		Percentage of trainees who rate quality of training as good or better	80%	70%	94%	134%
		Percentage of requests for training or technical advice acted upon within 3 days	80%	70%	95%	136%
Disaster Management Operations		Number of disaster operations response managed	257 operations	210 operations	266 operations	127%
<b>STO and GASS</b>						
SUPPORT TO OPERATIONS		Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual		100%	100%	100%
		Percentage of payments of PS claims and other entitlement within prescribed standards and timetable	100%	100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES		Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments for FY 2015.	94%	90%	81%	90%
			Php63,962,000 Php67,831,000		Php275,802,000 Php344,121,000	
		Disbursements BUR Ratio of total disbursement to total obligations.	97%	98%	95%	97%
			Php62,183,000 Php63,962,000		Php262,071,000 Php275,802,000	
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
		APCPI		100%	100%	100%
Submission of APP			100%	100%		

The Office of Civil Defense shall administer a comprehensive national civil defense and disaster risk reduction and management program.

Source: Agency Form A/A-1; Assessment of DBM BMB-SPJS