

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of the Month Ending June 30, 2020

(in thousand pesos)

Agency: **Office of Civil Defense**



Particulars	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% to Allotment	% to Obligations
Current Year								
PS	265,363	265,363	100%	151,113	57%	149,723	56%	99%
MOOE	594,817	594,817	100%	351,779	59%	301,997	51%	86%
PGF	4,157	4,157	100%	4,157	100%	4,157	100%	100%
MPBF	14,794	14,794	100%	1,718	12%	1,712	12%	100%
CO	40,372	40,372	100%	40,066	99%	11,906	29%	30%
NDRRMF	535,985	535,985	100%	521,998	97%	81,900	15%	16%
SUB-TOTAL	1,455,488	1,455,488	100%	1,070,831	74%	551,395	38%	51%
Continuing Appro								
MOOE	167,167	167,167	100%	146,858	88%	141,951	85%	97%
CO	343,876	343,876	100%	121,037	35%	2,620	1%	2%
SUB-TOTAL	511,043	511,043	100%	267,895	52%	144,571	28%	54%
GRAND TOTAL	1,966,531	1,966,531	100%	1,338,726	68%	695,966	35%	52%

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