



Republika ng Pilipinas
Republic of the Philippines
Kagawaran ng Tanggulang Pambansa
Department of National Defense

JUN 05 2018

MEMORANDUM to-

ADMINISTRATOR
Office of Civil Defense
Camp General Emilio Aguinaldo
Quezon City

**SUBJECT: Approved Annual Procurement Plan for Tier II Proposals of OCD
for FY 2019**

Transmitted herewith for implementation is the attached approved OCD's Indicative Annual Procurement Plan for FY 2019 approved and duly signed by the Undersecretary of National Defense (USND).

For monitoring purposes, OCD is requested to submit to this Department (Attn: OASLA) a monthly report of its implementation.

Be guided accordingly.

JESUS REY R. AVILLA
Assistant Secretary
(Logistics and Acquisition)



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF NATIONAL DEFENSE
OFFICE OF CIVIL DEFENSE

CAMP GENERAL EMILIO AGUINALDO, QUEZON CITY, PHILIPPINES

MAY 24 2018

MEMORANDUM

FOR : **USEC. CARDOZO M. LUNA**
Undersecretary for National Defense

THRU : **ASEC. JESUS REY R. AVILLA**
Assistant Secretary for Logistics and Acquisitions

SUBJECT : **Approval of OCD's FY-2019 Indicative Annual Procurement Plan (APP) for TIER II Proposals, Request for**

1. Reference: National Budget Memorandum No. 130 dated April 13, 2018 with subject: Budget Priorities Framework for the Preparation of the FY-2019 Agency Budget Proposal under TIER II
2. Per above reference, FY-2019 TIER II proposals will be evaluated based on the supporting documents submitted to the Department of Budget and Management (DBM) such as the Indicative Annual Procurement Plan (APP). Accordingly, an Indicative APP shall be prepared alongside the budget proposal to enable the agency's conduct of the early procurement process once the National Expenditures Program (NEP) is submitted to Congress in July 2018.
3. In compliance, hereto attached is the OCD's FY-2019 Indicative APP for the 2019 TIER II budget proposal for approval of the Undersecretary for National Defense (USND).
4. For information and approval of the USND.

USEC. RICARDO B. JALAD
OCD Administrator

CONCUR/ NOT CONCUR

ASLA

Date: _____

APPROVED/ DISAPPROVED

USND

Date: _____

TIER I

TIER II - subject for approval based on NEP

Office of Civil Defense Indicative Annual Procurement Plan for FY 2019 TIER II Proposal

| Code (FAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|------------|-----------------------------------|----------------|---|--|----------------------------|-----------------|------------------|-----------------|------------------------|----------------|----------------|--|
| | | | | Advertising/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 502120000 | Institutional Contract of Service | GSD | Competitive Bidding | Oct-18 | Nov-18 | Jan-19 | Jan-19 | GoP | 23,040,000.00 | 23,040,000.00 | - | Procurement of utility and allied services |
| 506040701 | Furniture and Fixtures | GSD | Competitive Bidding | Oct-18 | Nov-18 | Jan-19 | Jan-19 | GoP | 7,532,000.00 | 7,532,000.00 | - | Procurement of Furniture and Fixtures |
| 506040599 | Equipage | ICTD | Competitive Bidding | Oct-18 | Nov-18 | Jan-19 | Jan-19 | GoP | 15,800,000.00 | 15,800,000.00 | - | Procurement of equipage |
| 506040503 | Information System | ICTD | Competitive Bidding | Oct-18 | Nov-18 | Jan-19 | Jan-19 | GoP | 337,082,853.41 | 337,082,853.41 | - | Establishment of Command and Control System and HRMIS |
| 506040503 | Information System | RRMS | Competitive Bidding | Oct-18 | Nov-18 | Jan-19 | Jan-19 | GoP | 5,524,154.00 | 1,594,154.00 | 3,930,000.00 | Establishment of National Loss and Damage Registry |
| 506040599 | Equipage, Furniture and Fixtures | GSD | Competitive Bidding | Oct-18 | Nov-18 | Jan-19 | Jan-19 | GoP | 75,000,000.00 | - | 75,000,000.00 | Equipage, Furniture and Fixtures for OCD Regional Office |
| 506040701 | Infrastructure | GSD | Competitive Bidding | Oct-18 | Nov-18 | Jan-19 | Jan-19 | GoP | 980,210,784.00 | - | 980,210,784.00 | Construction of Alternate Government Command and Control Center for Mindanao |
| 506040401 | Infrastructure | GSD | Competitive Bidding | Oct-18 | Nov-18 | Jan-19 | Jan-19 | GoP | 294,500,000.00 | - | 294,500,000.00 | Construction of Alternate Government Command and Control Center for Visayas |
| 506040401 | Infrastructure | GSD | Competitive Bidding | Oct-18 | Nov-18 | Jan-19 | Jan-19 | GoP | 100,000,000.00 | - | 100,000,000.00 | Construction of OCD Regional Office CARAGA Building and Operations Center |
| 506040801 | OCD Communication Van | ICTD | Competitive Bidding | Oct-18 | Nov-18 | Jan-19 | Jan-19 | GoP | - | 128000000 | - | Procurement of 4 units of OCD communications van |
| 502119000 | Highly Technical Consultant | Various Office | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | N/A | N/A | Jan-19 | Jan-19 | GoP | 32,376,240.00 | 32,376,240.00 | - | Additional MOOE for Individual Contract of Service for Technical Support |
| 502110300 | Highly Technical Consultant | PDPS | NP-53.7 Highly Technical Consultants | N/A | N/A | Jan-19 | Jan-19 | GoP | 1,500,000.00 | 1,500,000.00 | - | Development of a Quality Management System certifiable to ISO 9001:2015 |
| 502030000 | Supplies and Materials | GSD | NP-53.5 Agency-to-Agency | N/A | N/A | Jan-19 | Jan-19 | GoP | 1,500,000.00 | 1,500,000.00 | - | Procurement of commonly used office supplies and materials |
| 502039900 | Other Supplies and Materials | Various Office | Shipping | Jan-19 | N/A | Jan-19 | Jan-19 | GoP | 500,000.00 | 500,000.00 | - | Procurement of commonly used office supplies and materials not available at PS-DBM |
| 502039900 | Others | Various Office | NP-53.9 - Small Value Procurement | Jan-19 | N/A | Jan-19 | Jan-19 | GoP | 941,000.00 | 941,000.00 | - | Procurement that do not fall under Shopping |

Prepared By:

Rodriguez
RODELLA ROSARIO R. RODRIGUEZ
 Head, BACSEC

Noted By:

Rafaelito R. Alejandrino IV
DIR. BERNARDO RAFAELITO R. ALEJANDRINO IV
 BAC CHAIRPERSON

Recommending Approval:

Ricardo B. Jalad
USBC. RICARDO B. JALAD
 Administrator

Approved By:

Cardozo M. Luna
USBC. CARDOZO M. LUNA
 Undersecretary for National Defense



CML-5367

Certified Availability of Fund

Augusto C. Igloria
AUGUSTO C. IGLORIA
 Chief, Financial Management Division