

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of September 30, 2017

Department : DEPARTMENT OF NATIONAL DEFENSE  
Agency : OFFICE OF CIVIL DEFENSE  
Operating Unit :  
Organization Code (UACS) :

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Accounts

Particulars (1)	UACS CODE (2)	Physical Target					Physical Accomplishments					Variance as of June 30, 2017 (13)	REMARKS (14)
		1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	Total (7)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	Total (12)		
<b>Part A</b>													
<b>I. Operations</b>													
<b>MFO 1: Disaster Risk Reduction and Management Policy Services</b>													
Performance indicator no. 1 - Number of disaster risk management policies and plan developed and issued or reviewed, updated and disseminated		6	8	8	7	29	2	5	4		11	18	OCD initiated the writeshop for the Dev't of the National Training Plan and formulation of DRRM Communication Advocacy Plan for the NDRRMC members. For OCD MIMAROPA, formulation and testing of the CP for human-induced hazard thru the conduct of table-top exercise on terrorism and bombing incident has been conducted before its final stage. Review of RDRRM Plan 2013-2016 for Bicol Region. Formulation of Standard Operating Procedures for Emergency Operations Center for Region 7 DRRMC members.
Performance Indicator no. 2 - Percentage of stakeholders who rate the policies and plans as satisfactory or better		70%	70%	70%	70%	70%	80%	94%	70%				Participants' feedback on the evaluation sheets after workshops rated from satisfactory to very satisfactory ratings.
Performance Indicator no. 3 - Percentage of policies and plans developed and issued or reviewed, updated and disseminated in the last three (3) years		70%	70%	70%	70%	70%	85%	94%	70%				
Performance Indicator no. 4 - Number of persons provided with disaster risk management reduction training		3600	3600	3600	3600	14400	1268	3823	4633		9724	4,676	DRRM priority trainings for this quarter conducted included: a) Contingency Planning Formulation and Review, b) RDANA training, c) PDNA training, d) PDRA or renamed as Emergency Preparedness Response (EPR) Orientations, e) ICS training and Executive Course, f) ICS on Integrated Planning Course, g) Position Course on ICS, h) AHIMT Training, j) CBDRRM training/TOT, and k) other DRRM trainings. These have been actively implemented by the 18 regional offices and the Capacity Building and Training Service through the participation with the R/P/M/C DRRMC members and other significant stakeholders and sectors.
Performance Indicator no. 5 - Number of training days		295	296	295	295	1181	97	317	390		804	377	Total actual number of days based on the trainings conducted.
Performance Indicator no. 6 - Percentage of trainees who rate the quality of training as good or better		70%	70%	70%	70%	70%	85%	97%	92%				Participants' feedback on the evaluation sheets after training proper rated from satisfactory to very satisfactory on the said activities.

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Particulars	UACS CODE	Physical Target					Physical Accomplishments					Variance as of June 30, 2017	REMARKS
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Performance Indicator no. 7 - Number of assignments for technical advisory assistance undertaken		324	324	324	324	1296	145	706	412		1263	33	Technical assistance rendered to various key stakeholders and educational institutions help increase knowledge on DRRM programs and initiatives and provide participants full understanding on the institutional mechanism of DRRM initiatives. It includes the 3rd Quarterly Full Council NDRRMC and other special meetings, and engagement on local and foreign conference/meetings. It also includes IEC activities like radio interviews, TV plugs, press conferences are among the highlights of accomplishments for the 3rd quarter. During the 2nd Quarter, OCD received numerous requests of Technical Assistance from partner agencies, LGUs and other stakeholders. Highlight for this quarter are the conduct of the month-long National Disaster Resilience Month celebration and 3rd Quarterly National Simultaneous Earthquake Drills lead by the OCD Regional Offices and Central Office and ongoing support to ASEAN activities.
Performance Indicator no. 8 - Percentage of request for training or technical advice acted upon within 3 days		70%	70%	70%	70%	70%	90%	97%	90%				
MFO 2: Disaster Management Operations													
Performance Indicator no. 1 - Number of disaster operations response managed		52	52	52	54	210	37	103	70		210	0	For this quarter are the deployment and mobilization of National and Regional Incident Management Team during the ASEAN series of activities and the ongoing Marawi Crisis. The Task Force Bangon Marawi was created. Prepositioning of NF/FIS for Marawi was also prepared and also received a lot of donations (local or foreign) for Marawi. PDNA teams were deployed at Region 8 to areas affected by Mag. 6.5 EQ in Leyte. Heightened alert of some regional offices and conduct of PDRA and emergency meetings for STS Gorio, TS Kiko and Maring and Marawi Crisis.

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<b>Part B</b>													
<b>Major Programs/Projects</b>													
KRA No. 5 - Integrity of the Environment and Climate Change Adaptation and Mitigation													
PAP No. 1 - Policies/Plans Formulation, Evaluation, Reformulation and Dissemination		6	8	8	7	29	2	5	4		11	18	
PAP No. 2 - Capacity Building Initiatives		3600	3600	3600	3600	14400	1268	3823	4633		9724	4,876	
PAP No. 3 - Secretariat and Technical Assistance		324	324	324	324	1296	118	679	378		1175	33	
PAP No. 4 - Community-Based DRRM Services							27	27	34		88		
PAP No. 5 - Disaster Response		52	52	52	54	210	31	52	57		140	0	
PAP No. 6 - Post-Disaster Recovery							6	51	13		70		

Prepared by:

  
**DIR. BERNARDO RAFAELITO R. ALEJANDRO IV**  
Director, Policy Development and Planning Service

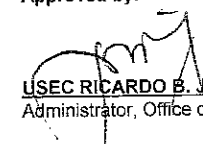
Date:

In coordination with:

  
**DIR. JOSEFINA TIMOTEO**  
Director, Administrative and Financial Management Service

Date:

Approved by:

  
**USEC RICARDO B. JALAD**  
Administrator, Office of Civil Defense

Date: