

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of December 31, 2015

BAR No. 1

Department : DEPARTMENT OF NATIONAL DEFENSE  
Agency : OFFICE OF CIVIL DEFENSE  
Operating Unit :  
Organization Code (UACS) :

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Accounts

Particulars (1)	UACS CODE (2)	Physical Target					Physical Accomplishments					Variance as of December 31, 2015 (13)	REMARKS (14)
		1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	Total 7=(3+4+5+6)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	Total 12=(8+9+10+11)		
<b>Part A</b>													
<b>I. Operations</b>													
<b>MFO 1: Disaster Risk Reduction and Management Policy Services</b>													
<b>Performance Indicator no. 1 - Number of disaster risk management policies and plan developed and issued or reviewed, updated and disseminated</b>													
		6	8	8	7	29	5	11	5	8	29	0	All policies and plans for the CY 2015 include the following: a) Implan "Itim na Nazareno Traslacion" 2015, b) Implan "Papal Visit" 2015, c) Cordillera Regional Disaster Response Plan, d) National Disaster Response Plan, e) National Disaster Preparedness Plan, f) CBDRRM Basic Instructors' Guide, g) Policy on Disaster Risk Financing and Insurance, h) Sunset Review of the RA 10121 and its Implementing Rules and Regulations, i) Guidelines on the Use of the Donated Funds, j) Joint Memo-Circular in the Hazard-Zone Classification, k) OCD Disaster Response Manual, l) International Humanitarian Assistance Guidelines, m) OCD-NDRRMC approved Revised Guidelines of the Gawad Kalasag "Search for Excellence in DRRM and Humanitarian Assistance 2015", n) Regional Contingency Plan for Displacement due to Armed Conflict, o) Task Group Emergency Preparedness Action Plan for the APEC 2015, p) Bicol Disaster Response Plan, q) RDRRMC III Operations Manual, r) Response Protocol for ARMM, s) CBDRRM Implementation Policy, t) Management of the Dead and Missing Guidelines, u) Enhancement of Guidelines / Protocols on the NDRRMC Open Duty Alert System, v) Inputs to the Sendai Framework for Action 2015-2030 and the Regional DRRM Plans reviewed and disseminated.
<b>Performance Indicator no. 2 - Percentage of stakeholders who rate the policies and plans as satisfactory or better</b>													
		70%	70%	70%	70%	70%	87%	70%	75%	90%			Participants' feedback on the evaluation sheets after workshops rated from satisfactory to very satisfactory ratings.
<b>Performance Indicator no. 3 - Percentage of policies and plans developed and issued or reviewed, updated and disseminated in the last three (3) years</b>													
		70%	70%	70%	70%	70%		60%		88%			

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
(1)	(2)	(3)	(4)	(5)	(6)	7=(3+4+5+6)	(8)	(9)	(10)	(11)	12=(8+9+10+11)	(13)	(14)
Performance Indicator no. 4 - Number of persons provided with disaster risk management reduction training		3600	3600	3600	3600	14400	1790	3905	4014	4697	14406	(6)	DRRM priority trainings conducted for this quarter include: a) Contingency Planning Formulation and Review, b) PDNA trainings, c) RDANA trainings, d) PDRA Orientations, e) ICS trainings, f) All-Hazard Incident Management Team (AHIMT) Training, g) ICS on Integrated Planning, and h) Position Course on ICS. These were actively implemented by the 17 regional offices and the Education and Training Division with the participation of the R/P/M/C DRRMC members and other significant stakeholders.
Performance Indicator no. 5 - Number of training days		295	296	295	295	1181	160	322	354	381	1217	(36)	
Performance Indicator no. 6 - Percentage of trainees who rate the quality of training as good or better		70%	70%	70%	70%	70%	82%	70%	72%	94%			Participants' feedback on the evaluation sheets after training proper rated from satisfactory to very satisfactory on the said activities.
Performance Indicator no. 7 - Number of assignments for technical advisory assistance undertaken		324	324	324	324	1296	287	291	339	799	1716	(420)	Technical assistance rendered to various key stakeholders and educational institutions helped increase knowledge on DRRM programs and initiatives and provided participants full understanding on the institutional mechanism of DRRM initiatives. For the last quarter, various technical assistance / secretariat activities, other co-shared trainings and other IEC activities showed a significant increase of accomplishments due to unreported variances during the period of its actual implementation. Hence, a recapitulation was done on this quarter.
Performance Indicator no. 8 - Percentage of request for training or technical advice acted upon within 3 days		70%	70%	70%	70%	70%	70%	70%	70%	95%			

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		1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	Total 7=(3+4+5+6)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	Total 12=(8+9+10+11)		
<b>MFO 2: Disaster Management Operations</b>													
<b>Performance Indicator no. 1 - Number of disaster operations response managed</b>													
		52	52	52	54	210	73	81	65	47	266	(56)	Contributory to the increased accomplishments for this quarter are the deployment and mobilization of N/RDRRMC Incident Management Teams during the onset of TY Kabayan, Lando and Nona. Heightened alert of some regional offices and conduct of PDRA and emergency meetings for the following: TY Kabayan, Lando and Nona, UNDAS 2015, Haze incidents in the Visayas and Mindanao regions. Red Alert Activation during the APEC Summit 2015 held in Metro Manila. Augmentation and activation of IMTs for OCD personnel and other responders were done. Processing and validation of the financial and rehabilitation assistance were also undertaken. Advisories, Situational Reports and Bulletins were also issued and disseminated as well as early warning advisories and SMART infoboard text messages to concerned agencies.
<b>Part B</b>													
<b>Major Programs/Projects</b>													
<b>KRA No. 5 - Integrity of the Environment and Climate Change Adaptation and Mitigation</b>													
<b>PAP No. 1 - Policies/Plans Formulation, Evaluation, Reformulation and Dissemination</b>													
		6	8	8	7	29	5	11	5	8	29	0	
<b>PAP No. 2 - Capacity Building Initiatives</b>													
		3600	3600	3600	3600	14400	1790	3905	4014	4697	14406	(6)	
<b>PAP No. 3 - Secretariat and Technical Assistance</b>													
							253	277	260	785			
<b>PAP No. 4 - Community-Based DRRM Services</b>													
		324	324	324	324	1296	34	14	79	14	1716	(420)	

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(1)	(2)	(3)	(4)	(5)	(6)	7=(3+4+5+6)	(8)	(9)	(10)	(11)	12=(8+9+10+11)	(13)	(14)
PAP No. 5 - Disaster Response							41	74	46	41			
PAP No. 6 - Post-Disaster Recovery		52	52	52	54	210	32	7	19	6	266	(56)	

Prepared by:

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