

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2016

BAR No. 1

Department
Agency
Operating Unit
Organization Code (UACS)

: DEPARTMENT OF NATIONAL DEFENSE
: OFFICE OF CIVIL DEFENSE
:
:

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Accounts

Particulars (1)	UACS CODE (2)	Physical Target					Physical Accomplishments					Variance as of December 31, 2016 (13)	REMARKS (14)
		1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	Total 7=(3+4+5+6)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	Total 12=(8+9+10+11)		
Part A													
I. Operations													
IMFO 1: Disaster Risk Reduction and Management Policy Services													
Performance Indicator no. 1 - Number of disaster risk management policies and plan developed and issued or reviewed, updated and disseminated		6	8	8	7	29	1	16	6	6	29	0	Final draft of the Contingency Planning Guidebook for Planners. The formulation of the Contingency Plans for Human-induced Hazards for all regions are already in process. Accomplishments included the following: a) RDRRM Plan for Calabarzon PDRRMCs; b) Regional CPs for Terrorism for Regions 6, 9, and 11; c) Final Draft of the Regional Disaster Response Plan for Seismic Hazard Formulation of Injects for Region 1; d) Draft on the Development of Tools for Program Implementation Review, Formulation of the Training Policies and Development of DRRM Training Research Agenda, and Review of the draft ICS Guidelines; e) Implan for the Black Nazarene in January 2016; f) SOP Revised Guidelines; g) Enhanced Guidelines for the Management of the Dead and Missing. OCD has also finalized the OCD Annual Procurement Plan for CY2016 and the NDRP for Human Induced Disasters. In addition, for the third quarter six plans were formulated/reviewed. There are three plans/policies formulated in October 2016.
Performance Indicator no. 2 - Percentage of stakeholders who rate the policies and plans as satisfactory or better		70%	70%	70%	70%	70%	70%	70%	85%	85%	77.50%		Participants' feedback on the evaluation sheets after workshops rated from satisfactory to very satisfactory ratings.
Performance Indicator no. 3 - Percentage of policies and plans developed and issued or reviewed, updated and disseminated in the last three (3) years		70%	70%	70%	70%	70%	70%	66%	85%	85%	76.50%		
Performance Indicator no. 4 - Number of persons provided with disaster risk management reduction training		3600	3600	3600	3600	14400	1209	7341	4410	1465	14425	-25	DRRM priority trainings for this quarter conducted included: a) Contingency Planning Formulation and Review, b) RDANA training, c) PDNA training, d)PDRA Orientations, e) ICS training, f) ICS on Integrated Planning, g) Position Course on ICS, h) One- day DRRM-CCA courses, h) K9 SAR training / WASAR, i) CBDRRM training/TOT, j) Basic DRRM training, k) GAD training, and l) AHIMT training. These has been actively implemented by the 18 regional offices and the Education and Training Division through the participation with the R/P/M/C DRRMC members and other significant stakeholders.

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Performance Indicator no. 5 - Number of training days		295	296	295	295	1181	94	478	440	190	1200	(19)	Total actual number of days based on the trainings conducted.
Performance Indicator no. 6 - Percentage of trainees who rate the quality of training as good or better		70%	70%	70%	70%	70%	85%	85%	95%	95%	90.00%		Participants' feedback on the evaluation sheets after training proper rated from satisfactory to very satisfactory on the said activities.
Performance Indicator no. 7 - Number of assignments for technical advisory assistance undertaken		324	324	324	324	1296	145	700	321	150	1316	(20)	Technical assistance rendered to various key stakeholders and educational institutions help increase knowledge on DRRM programs and initiatives and provide participants full understanding on the institutional mechanism of DRRM initiatives. It includes the 1st, 2nd and 3rd Quarterly Full Council N/DRRMC and other special meetings, Baguio and Metro Manila Shake Drill in preparation for the National Simultaneous Earthquake Drills lead by the OCD Regional Offices and Central Office and engagement on foreign conference/meetings, to name a few like 10th SDMOF APEC 2016, RCC 13, HABITAT III and Best Local Practices in DRRM. It also includes IEC activities like the Kapitan sa Ilocos, Usapang Tanggulang Sibil, Launching of Kapitan Alerto, an icon for disaster preparedness, radio interviews, posting of tsunami signages at Dipolog City and distribution of IEC materials on EQ / flood leaflets and brochures to various exhibits (e.g. Kabisig Phil Govt Expo 2016) /fora and Orientation of BRP Tarlac of Regional Directors and NDRRMC PDRA Core Group members. Conduct of NDCM, ADAS Conference, ASEAN-ERAT, ACE Programme graduation and the Regional Gawad Kalasag activities are among the highlights of the third quarter accomplishments.
Performance Indicator no. 8 - Percentage of request for training or technical advice acted upon within 3 days		70%	70%	70%	70%	70%	85%	85%	90%	90%	87.50%		

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MFO 2: Disaster Management Operations													
Performance Indicator no. 1 - Number of disaster operations response managed		52	52	52	54	210	44	40	40	35	159	51	Contributory to the accomplishments for this quarter are the deployment and mobilization of National and Regional Incident Management Team during the observance of the Black Nazarene Traslacion, fire outbreak at Mt. Apo, and a magnitude 6 EQ at Baligoan, Zamboanga Del Sur. RDANA and PDNA teams were deployed at Reg 2 and CAR in response to onslaught of TY Karen and Lawin. Heightened alert of some regional offices and conduct of PDRA and emergency meetings for the following: El Niño situation on the southern part of the country specifically in the Mindanao area, the oplan Semana Santa in observance of the holy week, Black Nazarene Traslacion, international Eucharistic Congress, Sinulog Festival, Panagbenga Festival and the Palarong Pambansa staged at Legazpi City were also undertaken. All OCD Emergency Operations Centers were at blue alert status during the National and Local Elections 2016 at their respective AOR. PDRA and emergency meetings were likewise conducted. Augmentation of staff and other responders were made, processing and validation of the financial and rehabilitation assistance were also undertaken. Advisories, Situational Reports and Bulletins were also issued and disseminated as well as early warning advisories and SMART infoboard text messages to concerned agencies.

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Part B													
Major Programs/Projects													
KRA No. 5 - Integrity of the Environment and Climate Change Adaptation and Mitigation													
PAP No. 1 - Policies/Plans Formulation, Evaluation, Reformulation and Dissemination		6	3	3	7	29	1	16	6	3		3	
PAP No. 2 - Capacity Building Initiatives		3600	3600	3600	3600	14400	1209	7341	4410	969		471	
PAP No. 3 - Secretariat and Technical Assistance							130		269	82			
PAP No. 4 - Community-Based DRRM Services		324	324	324	324	1296	15	700	52	6		42	
PAP No. 5 - Disaster Response							29		38	22			
PAP No. 6 - Post-Disaster Recovery		52	52	52	54	210	15	40	2	1		63	

Prepared by:

In coordination with:

Approved by:

DIR. BERNARDO RAFAELITO R. ALEJANDRO IV

DIR. RODRIGO T. DIAPANA

USEC RICARDO E. JALAD

Director, Policy Development and Planning Service

Director, Administrative and Financial Management Service

Administrator, Office of Civil Defense

Date:

Date:

Date: