

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2015

BAR No. 1

Department : DEPARTMENT OF NATIONAL DEFENSE
Agency : OFFICE OF CIVIL DEFENSE
Operating Unit :
Organization Code (UACS) :

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Accounts

Particulars (1)	UACS CODE (2)	Physical Target					Physical Accomplishments					Variance as of June 30, 2015 (13)	REMARKS (14)
		1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	Total (7)=(3+4+5+6)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	Total (12)=(8+9+10+11)		
Part A													
I. Operations													
MFO 1: Disaster Risk Reduction and Management Policy Services													
Performance Indicator no. 1 - Number of disaster risk management policies and plan developed and issued or reviewed, updated and disseminated		6	8	8	7	29	5	11			16	13	These plans include the National Disaster Response Plan, National Disaster Preparedness Plan, Oplan Listo, CBDRRM Basic Instructors' Guide, Disaster Risk Financing Policy, DRRM-CCA Comprehensive Land Use Plan, Sunset Review of the RA 10121 and its Implementing Rules and Regulations, the Guidelines on the Use of the Donated Funds, Joint Memo-Circular in the Hazard-Zone Classification, SOP on Response Operations, International Humanitarian Assistance Guidelines, Review of the Accomplishments in the Hyogo Framework For Action and Inputs to the Sendai Framework for Action, MOUS/MOAs in the ROs, and Regional Contingency Plans reviewed and disseminated.
Performance Indicator no. 2 - Percentage of stakeholders who rate the policies and plans as satisfactory or better		70%	70%	70%	70%	70%	87%	70%					Participants' feedback on the evaluation sheets after workshops rated from satisfactory to very satisfactory ratings.
Performance Indicator no. 3 - Percentage of policies and plans developed and issued or reviewed, updated and disseminated in the last three (3) years		70%	70%	70%	70%	70%	70%	60%					
Performance Indicator no. 4 - Number of persons provided with disaster risk management reduction training		3600	3600	3600	3600	14400	1790	3905			5695	8,705	DRRM priority trainings for this quarter conducted included: a) Contingency Planning Formulation and Review, b) PDNA trainings, c) RDANA trainings, d) PDRA Orientations, e) ICS trainings, f) All-Hazard Incident Management Team (AHIMT) Training, g) ICS on Integrated Planning, and h) Position Course on ICS. These have been actively implemented by the 17 regional offices and the Education and Training Division through the participation with the R/P/M/C DRRMC members and other significant stakeholders.
Performance Indicator no. 5 - Number of training days		295	296	295	295	1181	160	322			482	699	Total actual number of days based on the trainings conducted.

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		1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	Total 7=(3+4+5+6)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	Total 12=(8+9+10+11)			
Performance Indicator no. 6 - Percentage of trainees who rate the quality of training as good or better		70%	70%	70%	70%	70%	82%	70%						Participants' feedback on the evaluation sheets after training proper rated from satisfactory to very satisfactory on the said activities
Performance Indicator no. 7 - Number of assignments for technical advisory assistance undertaken														Technical assistance rendered to various key stakeholders and educational institutions help increase knowledge on DRRM programs and initiatives and provide participants full understanding on the institutional mechanism of DRRM initiatives. Highlights for this quarter are the recently concluded and successfully conducted 1st Quarter Nationwide Simultaneous Earthquake Drills and the 1st Quarterly Full Council N/DRRMC meetings
		324	324	324	324	1296	287	291			578	718		
Performance Indicator no. 8 - Percentage of request for training or technical advice acted upon within 3 days		70%	70%	70%	70%	70%	70%	70%						
MFO 2: Disaster Management Operations														
Performance Indicator no. 1 - Number of disaster operations response managed														Contributory to the increased accomplishments for this quarter are the deployment and mobilization of N/DRRMC Incident Management Teams during the Black Nazarene Traslacion, Papal Visit and armed conflict in ARMM. Heightened alert of some regional offices and conduct of PDRA and emergency meetings for the following: TS Amang, Panagbenga Festivities, TS Betty and Chedeng and Semana Santa were also undertaken. Augmentation of staff and other responders were made, processing and validation of the financial and rehabilitation assistance were also undertaken. Advisories, Situational Reports and Bulletins were also issued and disseminated as well as early warning advisories and SMART infoboard text messages to concerned agencies.
		52	52	52	54	210	73	81			154	56		
Part B Major Programs/Projects														
KRA No. 5 - Integrity of the Environment and Climate Change Adaptation and Mitigation														
PAP No. 1 - Policies/Plans Formulation, Evaluation, Reformulation and Dissemination		6	8	8	7	29	5	11				13		

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Particulars	UACS CODE	Physical Target					Physical Accomplishments					Variance as of June 30, 2015	REMARKS
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
(1)	(2)	(3)	(4)	(5)	(6)	7=(3+4+5+6)	(8)	(9)	(10)	(11)	12=(8+9+10+11)	(13)	(14)
PAP No. 2 - Capacity Building Initiatives		3600	3600	3600	3600	14400	1790	3905				8,705	
PAP No. 3 - Secretariat and Technical Assistance							253	277				718	
PAP No. 4 - Community-Based DRRM Services		324	324	324	324	1296	34	14					
PAP No. 5 - Disaster Response							41	74				56	
PAP No. 6 - Post-Disaster Recovery		52	52	52	54	210	32	7					

Prepared by:

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 Date

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 C. Financial and Management Division
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 Date