

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 2016

BAR No. 1

Department : DEPARTMENT OF NATIONAL DEFENSE
Agency : OFFICE OF CIVIL DEFENSE
Operating Unit :
Organization Code (UACS) :

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Accounts

Particulars	UACS CODE	Physical Target					Physical Accomplishments					Variance as of March 31, 2016	REMARKS
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
(1)	(2)	(3)	(4)	(5)	(6)	7=(3+4+5+6)	(8)	(9)	(10)	(11)	12=(8+9+10+11)	(13)	(14)
Part A													
I. Operations													
MFO 1: Disaster Risk Reduction and Management Policy Services													
Performance Indicator no. 1 - Number of disaster risk management policies and plan developed and issued or reviewed, updated and disseminated		6	8	8	7	29	1				1	28	Final draft of the Contingency Planning Guidebook for Planners. The formulation of the Contingency Plan for human-induced hazards is already in process.
Performance Indicator no. 2 - Percentage of stakeholders who rate the policies and plans as satisfactory or better		70%	70%	70%	70%	70%	70%						Participants' feedback on the evaluation sheets after workshops rated from satisfactory to very satisfactory ratings.
Performance Indicator no. 3 - Percentage of policies and plans developed and issued or reviewed, updated and disseminated in the last three (3) years		70%	70%	70%	70%	70%	70%						
Performance Indicator no. 4 - Number of persons provided with disaster risk management reduction training		3600	3600	3600	3600	14400	1209				1209	13,191	DRRM priority trainings for this quarter conducted included: a) Contingency Planning Formulation and Review, b) RDANA trainings, c) PDRA Orientations, d) ICS trainings, e) ICS on Integrated Planning, and f) Position Course on ICS g) ICS lessons learned. These has been actively implemented by the 18 regional offices and the Education and Training Division through the participation with the R/P/M/C DRRMC members and other significant stakeholders.
Performance Indicator no. 5 - Number of training days		295	295	295	295	1181	94				94	1087	Total actual number of days based on the trainings conducted.

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Particulars	UACS CODE	Physical Target					Physical Accomplishments					Variance as of March 31, 2016	REMARKS
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
(1)	(2)	(3)	(4)	(5)	(6)	7=(3+4+5+6)	(8)	(9)	(10)	(11)	12=(8+9+10+11)	(13)	(14)
Performance Indicator no. 6 - Percentage of trainees who rate the quality of training as good or better		70%	70%	70%	70%	70%	85%						Participants' feedback on the evaluation sheets after training proper rated from satisfactory to very satisfactory on the said activities.
Performance Indicator no. 7 - Number of assignments for technical advisory assistance undertaken		324	324	324	324	1296	145				145	1151	Technical assistance rendered to various key stakeholders and educational institutions help increase knowledge on DRRM programs and initiatives and provide participants full understanding on the institutional mechanism of DRRM initiatives. It includes the 1st Quarterly Full Council N/RDRRMC and other special meetings, the conduct of the Baguio Shake Drill in preparation for the National Simultaneous Earthquake Drill, Regional Gawad KALASAG desk evaluation, engagement on foreign conference/meetings (Asian Conference on Disaster Reduction (ACDR), Asia-Pacific Economic Cooperation (APEC), ASEAN). It also includes IEC activities like the Kapihan sa Ilocos, USapang Tanggulang Sibil and distribution of IEC on EQ / flood leaflets and brochures
Performance Indicator no. 8 - Percentage of request for training or technical advice acted upon within 3 days		70%	70%	70%	70%	70%	85%						

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Particulars (1)	UACS CODE (2)	Physical Target					Physical Accomplishments					Variance as of March 31, 2016 (13)	REMARKS (14)	
		1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	Total 7=(3+4+5+6)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	Total 12=(8+9+10+11)			
MFO 2: Disaster Management Operations														
Performance Indicator no. 1 - Number of disaster operations response managed		52	52	52	54	210	44				44	166	Contributory to the accomplishments for this quarter are the deployment and mobilization of National and Regional Incident Management Team during the observance of the Black Nazarene Traslacion and the fire outbreak at Mt. Apo. Heightened alert of some regional offices and conduct of PDRA and emergency meetings for the following: El Niño situation on the southern part of the country specifically in the Mindanao area, the oplan Semana Santa in observance of the holy week, Black Nazarene Traslacion, International Eucharistic Congress, Sinulog Festival, Panagbenga Festival and the Palarong Pambans staged at Legazpi City were also undertaken. Augmentation of staff and other responders were made, processing and validation of the financial and rehabilitation assistance were also undertaken. Advisories, Situational Reports and Bulletins were also issued and disseminated as well as early warning advisories and SMART infoboard text messages to concerned agencies.	
Part B														
Major Programs/Projects														
KRA No. 5 - Integrity of the Environment and Climate Change Adaptation and Mitigation														
PAP No. 1 - Policies/Plans Formulation, Evaluation, Reformulation and Dissemination		6	8	8	7	29	1					28		
PAP No. 2 - Capacity Building Initiatives		3600	3600	3600	3600	14400	1209					13,191		

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PAP No. 3 - Secretariat and Technical Assistance		324	324	324	324	1296	130					1151	
PAP No. 4 - Community-Based DRRM Services							15						
PAP No. 5 - Disaster Response		52	52	52	54	210	29					166	
PAP No. 6 - Post-Disaster Recovery							15						

Prepared by:

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