

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2015

Department : DEPARTMENT OF NATIONAL DEFENSE
 Agency : OFFICE OF CIVIL DEFENSE
 Operating Unit :
 Organization Code (UACS) :

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Accounts

Particulars	UACS CODE	Physical Target					Physical Accomplishments					Variance as of Mar 31, 2015	REMARKS
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
(1)	(2)	(3)	(4)	(5)	(6)	7=(3+4+5+6)	(8)	(9)	(10)	(11)	12=(8+9+10+11)	(13)	(14)
Performance Indicator no. 7 - Number of assignments for technical advisory assistance undertaken		324	324	324	324	1296	287				287	37	Technical assistance rendered to various key stakeholders and educational institutions help increase knowledge on DRRM programs and initiatives and provide participants full understanding on the instutional mechanism of DRRM initiatives. Highlights for this quarter are the recently concluded and successfully conducted 1st Quarter Nationwide Simultaneous Earthquake Drills and the 1st Quarterly Full Council N/RDRRMC meetings.
Performance Indicator no. 8 - Percentage of request for training or technical advice acted upon within 3 days		70%	70%	70%	70%	70%							
MFO 2: Disaster Management Operations													
Performance Indicator no. 1 - Number of disaster operations response managed		52	52	52	54	210	73				73	(21)	Contributory to the increased accomplishments for this quarter are the deployment and mobilization of N/RDRRMC Incident Management Teams during the Black Nazarene Traslacion, Papal Visit and armed conflict in ARMM. Heightened alert of some regional offices and conduct of PDRA and emergency meetings for the following: TS Amang, Panagbenga Festivities, TS Betty and Chedeng and Semana Santa were also undertaken. Augmentation of staff and other responders were made, processing and validation of the financial and rehabilitation assistance were also undertaken. Advisories, Situational Reports and Bulletins were also issued and disseminated as well as early warning advisories and SMART infoboard text messages to concerned agencies.
Part B													
Major Programs/Projects													
KRA No. 5 - Integrity of the Environment and Climate Change Adaptation and Mitigation													
PAP No. 1 - Policies/Plans Formulation, Evaluation, Reformulation and Dissemination		6	8	8	7	29	5					1	
PAP No. 2 - Capacity Building Initiatives		3600	3600	3600	3600	14400	1790					1810	

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
(1)	(2)	(3)	(4)	(5)	(6)	7=(3+4+5+6)	(8)	(9)	(10)	(11)	12=(8+9+10+11)	(13)	(14)
Part A													
I. Operations													
MFO 1: Disaster Risk Reduction and Management Policy Services													
Performance Indicator no. 1 - Number of disaster risk management policies and plan developed and issued or reviewed, updated and disseminated		6	8	8	7	29	5				5	1	Two were developed and issued for the two major events in January 2015. They are the Implan regarding Black Nazarene Traslacion 2015 and Implan re Papal Visit 2015. In February, A Cordillera Regional Disaster Response Plan (RDRP) was developed for Cordillera RDRRMC. In March, an Enhancement and Alignment workshop for the reformulation of the Provincial DRRM Plan in Marinduque was conducted. Regional CP review was conducted and participated by 27 RDRRMC XI members.
Performance Indicator no. 2 - Percentage of stakeholders who rate the policies and plans as satisfactory or better		70%	70%	70%	70%	70%	87%				87%		Participants' feedback on the evaluation sheets after workshops rated very satisfactory to excellent ratings.
Performance Indicator no. 3 - Percentage of policies and plans developed and issued or reviewed, updated and disseminated in the last three (3) years		70%	70%	70%	70%	70%							
Performance Indicator no. 4 - Number of persons provided with disaster risk management reduction training		3600	3600	3600	3600	14400	1790				1790	1,810	DRRM priority trainings for this quarter conducted included: a) Contingency Planning Formulation, b) PDNA trainings, c) PDRA Orientations, d) ICS trainings, e) Integrated Planning ICS, and f) ICS Position Course on ICS. These have have actively implemented by the 17 regional offices through the participation with the R/P/M/C DRRMC members and other significant stakeholders.
Performance Indicator no. 5 - Number of training days		295	296	295	295	1181	160				160	135	Total actual number of days based on the trainings conducted.
Performance Indicator no. 6 - Percentage of trainees who rate the quality of training as good or better		70%	70%	70%	70%	70%	82%						Participants' feedback on the evaluation sheets after training proper rated very satisfactory on the said activities.

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BAR No. 1

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<input checked="" type="checkbox"/>	Current Year Appropriations
<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations
<input type="checkbox"/>	Off-Budget Accounts

Particulars (1)	UACS CODE (2)	Physical Target					Physical Accomplishments					Variance as of Mar 31, 2015 (13)	REMARKS (14)	
		1st Quarter (3)	2nd Quarter (4)	3rd Quarter (5)	4th Quarter (6)	Total 7=(3+4+5+6)	1st Quarter (8)	2nd Quarter (9)	3rd Quarter (10)	4th Quarter (11)	Total 12=(8+9+10+11)			
PAP No. 3 - Secretariat and Technical Assistance							253							
PAP No. 4 - Community-Based DRRM Services		324	324	324	324	1296	34						37	
PAP No. 5 - Disaster Response							41							
PAP No. 6 - Post-Disaster Recovery		52	52	52	54	210	32						(21)	

Prepared by:


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