

QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2015

BAR No. 1

Department : DEPARTMENT OF NATIONAL DEFENSE
Agency : OFFICE OF CIVIL DEFENSE
Operating Unit :
Organization Code (UACS) :

| | |
|---|-----------------------------|
| X | Current Year Appropriations |
| | Supplemental Appropriations |
| | Continuing Appropriations |
| | Off-Budget Accounts |

| Particulars (1) | UACS CODE (2) | Physical Target | | | | | Physical Accomplishments | | | | | Variance as of September 30, 2015 (13) | REMARKS (14) |
|--|------------------|--------------------|--------------------|--------------------|--------------------|------------------------|--------------------------|--------------------|---------------------|---------------------|---------------------------|---|--|
| | | 1st Quarter (3) | 2nd Quarter (4) | 3rd Quarter (5) | 4th Quarter (6) | Total (7)=(3+4+5+6) | 1st Quarter (8) | 2nd Quarter (9) | 3rd Quarter (10) | 4th Quarter (11) | Total (12)=(8+9+10+11) | | |
| Part A | | | | | | | | | | | | | |
| I. Operations | | | | | | | | | | | | | |
| MFO 1: Disaster Risk Reduction and Management Policy Services | | | | | | | | | | | | | |
| Performance Indicator no. 1 - Number of disaster risk management policies and plan developed and issued or reviewed, updated and disseminated | | 6 | 8 | 8 | 7 | 29 | 5 | 11 | 5 | | 21 | 8 | These policies and plans include the following: a) OCD and NDRRMC adopted the approved Revised Guidelines of the Gawad Kalasag "Search for Excellence in DRRM and Humanitarian Assistance 2015", b) Regional Contingency Plan for Armed Conflict was formulated for RDRRMC 12. c) Task Group Emergency Preparedness Action Plan for the APEC 2015. d) Review of CARAGA DRRM Plan, and c) Bicol Disaster Response Plan. |
| Performance Indicator no. 2 - Percentage of stakeholders who rate the policies and plans as satisfactory or better | | 70% | 70% | 70% | 70% | 70% | 87% | 70% | 75% | | | | Participants' feedback on the evaluation sheets after workshops rated from satisfactory to very satisfactory ratings. |
| Performance Indicator no. 3 - Percentage of policies and plans developed and issued or reviewed, updated and disseminated in the last three (3) years | | 70% | 70% | 70% | 70% | 70% | 70% | 60% | | | | | |
| Performance Indicator no. 4 - Number of persons provided with disaster risk management reduction training | | 3600 | 3600 | 3600 | 3600 | 14400 | 1790 | 3905 | 4014 | | 9709 | 4,591 | DRRM priority trainings for this quarter conducted included: a) Contingency Planning Formulation and Review, b) PDNA trainings, c) RDANA trainings, d) PDRA Orientations, e) ICS trainings, f) All-Hazard Incident Management Team (AHIMT) Training, g) ICS on Integrated Planning, and h) Position Course on ICS. These have been actively implemented by the 17 regional offices and the Education and Training Division through the participation with the R/P/M/C DRRM members and other significant stakeholders. |
| Performance Indicator no. 5 - Number of training days | | 295 | 296 | 295 | 295 | 1181 | 160 | 322 | 354 | | 836 | 345 | Total actual number of days based on the trainings conducted. |

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|--|------------------|--------------------|--------------------|--------------------|--------------------|------------------------|--------------------------|--------------------|---------------------|---------------------|---------------------------|---|---|--|
| | | 1st Quarter (3) | 2nd Quarter (4) | 3rd Quarter (5) | 4th Quarter (6) | Total (7)=(3+4+5+6) | 1st Quarter (8) | 2nd Quarter (9) | 3rd Quarter (10) | 4th Quarter (11) | Total (12)=(8+9+10+11) | | | |
| Performance Indicator no. 6 - Percentage of trainees who rate the quality of training as good or better | | 70% | 70% | 70% | 70% | 70% | 82% | 70% | 72% | | | | | Participants' feedback on the evaluation sheets after training proper rated from satisfactory to very satisfactory on the said activities. |
| Performance Indicator no. 7 - Number of assignments for technical advisory assistance undertaken | | 324 | 324 | 324 | 324 | 1296 | 287 | 291 | 339 | | 917 | 379 | Technical assistance rendered to various key stakeholders and educational institutions help increase knowledge on DRRM programs and initiatives and provide participants full understanding on the institutional mechanism of DRRM initiatives. Highlights for this quarter are the recently concluded and successfully conducted 2nd and 3rd Quarterly Nationwide Simultaneous Earthquake Drills participated by 897, 094 constituents, July as the observance of NDCM, 3rd Senior Officials Meeting and 9th Senior Disaster Management Officials' Forum for APEC 2015, conduct of the Gawad Kalasag activities particularly the desk evaluation of the 118 national entries and the 3rd Quarterly Full Council N/DRRMC and other special meetings. | |
| Performance Indicator no. 8 - Percentage of request for training or technical advice acted upon within 3 days | | 70% | 70% | 70% | 70% | 70% | 70% | 70% | 70% | | | | | |

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|---|------------------|--------------------|--------------------|--------------------|--------------------|----------------------|--------------------------|--------------------|---------------------|---------------------|-------------------------|---|--|--|
| | | 1st Quarter (3) | 2nd Quarter (4) | 3rd Quarter (5) | 4th Quarter (6) | Total 7=(3+4+5+6) | 1st Quarter (8) | 2nd Quarter (9) | 3rd Quarter (10) | 4th Quarter (11) | Total 12=(8+9+10+11) | | | |
| MFO 2: Disaster Management Operations | | | | | | | | | | | | | | |
| Performance Indicator no. 1 - Number of disaster operations response managed | | 52 | 52 | 52 | 54 | 210 | 73 | 81 | 65 | | 219 | (9) | Contributory to the increased accomplishments for this quarter are the deployment and mobilization of N/RDRRMC Incident Management Teams during the onset of TY Ineng for Santa, Ilocos Sur. Heightened alert of some regional offices and conduct of PDRA and emergency meetings for the following: TS Egay, Falcon, Goring, Hanna, Ineng, Jenny, ITCZ, Habagat, Iligan City Fiesta, APEC 2015, and Traslacion Penafrañcia Festival were also undertaken. Augmentation of staff and other responders were made, processing and validation of the financial and rehabilitation assistance were also undertaken. Advisories, Situational Reports and Bulletins were also issued and disseminated as well as early warning advisories and SMART infoboard text messages to concerned agencies. | |
| Part B | | | | | | | | | | | | | | |
| Major Programs/Projects | | | | | | | | | | | | | | |
| KRA No. 5 - Integrity of the Environment and Climate Change Adaptation and Mitigation | | | | | | | | | | | | | | |
| PAP No. 1 - Policies/Plans Formulation, Evaluation, Reformulation and Dissemination | | 6 | 8 | 8 | 7 | 29 | 5 | 11 | 5 | | | 8 | | |
| PAP No. 2 - Capacity Building Initiatives | | 3600 | 3600 | 3600 | 3600 | 14400 | 1790 | 3905 | 4014 | | | 4,691 | | |
| PAP No. 3 - Secretariat and Technical Assistance | | | | | | | 253 | 277 | 260 | | | | | |
| PAP No. 4 - Community-Based DRRM Services | | 324 | 324 | 324 | 324 | 1296 | 34 | 14 | 79 | | | 379 | | |

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| Particulars | UACS CODE | Physical Target | | | | | Physical Accomplishments | | | | | Variance as of September 30, 2015 | REMARKS |
|------------------------------------|-----------|-----------------|-------------|-------------|-------------|-------------|--------------------------|-------------|-------------|-------------|----------------|-----------------------------------|---------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| (1) | (2) | (3) | (4) | (5) | (6) | 7=(3+4+5+6) | (8) | (9) | (10) | (11) | 12=(8+9+10+11) | (13) | (14) |
| PAP No. 5 - Disaster Response | | | | | | | 41 | 74 | 46 | | | | |
| PAP No. 6 - Post-Disaster Recovery | | 52 | 52 | 52 | 54 | 210 | 32 | 7 | 19 | | | (9) | |

Prepared by:


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Date: