

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2020 March 31

Department: Department of National Defense (DND)
 Appropriations: Current Year Appropriations
 Agency: Office of Civil Defense
 Operating Unit: N/A
 Organization Code (UACS): 170040000000
 Report Status:

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Resiliency of communities to disasters improved													
CIVIL DEFENSE ENHANCEMENT SUB-PROGRAM													
Outcome Indicators													
1. Percentage of volunteers and local Disaster Risk Reduction and Management Officers (DRRMOs) capacitated		1%	3%	4%	2%	10%	N/A				N/A	N/A	Data depends on total number of Volunteers and Local DRRMOs capacitated. Thus, results will be shown during 4th Quarter 2020
2. Percentage of Local Disaster Risk Reduction and Management Offices (LDRRMOs) assessed		20%	20%	20%	5%	65%	1.70%				1.70%	63.30%	10 LDRRMOs have been assessed as of March 2020.
Output Indicators													
1. Number of volunteers and local Disaster Risk Reduction and Management Officers (DRRMOs) capacitated		249	499	665	250	1,663	662				662	1,001	Data as of March 2020
2. Number of Operation Centers (OpCens) managed centers maintained		18	18	18	18	18	18				18	No variance	All 18 OCD Operations Centers are being managed as of March 2020
DISASTER RISK REDUCTION AND MANAGEMENT SUB-PROGRAM													
Outcome Indicators													

1. Number of Disaster Risk Reduction Management (DRRM) training programs and learning initiatives provided to National/Regional Disaster Risk Reduction Management Council (N/R DRRMC) member agencies, Local Government Units (LGUs), and sectoral groups		40	80	106	40	266	45				45	221	OCD conducted 45 Training Programs as of March 2020. No Training Programs were conducted due to the COVID 19 Pandemic
2. Percentage of National/Regional/Local Disaster Risk Reduction and Management Council (N/R/L DRRMC) member agencies, Local Government Units (LGUs), and sectoral groups assessed on disaster readiness and resiliency		100%	100%	100%	100%	100%	N/A				N/A	N/A	The Gawad KALASAG Program will be conducted during 3rd Quarter 2020. Thus, results will be shown in the 4th Quarter
Output Indicators													
1. Percentage of participants from National/Regional Disaster Risk Reduction and Management Council (N.R DRRMC) member agencies, Local Government Units (LGUs), and sectoral groups who rated the Disaster Risk Reduction and Management (DRRM) trainings and learning initiatives as at least satisfactory		70%	70%	70%	70%	70%	90%				90%	(20%)	There were 2,042 participants from the 45 Training programs who rated the trainings. No Trainign Programs were conducted due to the COVID-19 Pandemic

