

BAR No. 1
 Quarterly Physical Report of Operation
 As of 2018 30 September 2018

Department: Department of National Defense (DND)
 Appropriations: Current Year Appropriations
 Agency: Office of Civil Defense
 Operating Unit: N/A
 Organization Code (UACS): 170040000000
 Report Status: Pending

Particulars	UACS CODE	Physical Targets					Total	Physical Targets					Total	Variance as of 30 September 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	7=(3+4+5+6)		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	12=(8+9+10+11)			
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14		
Part A															
I. Operations															
OO: Resiliency of Communities to Disasters improved															
CIVIL DEFENSE ENHANCEMENT SUB-PROGRAM															
	31010100000000														
Outcome Indicators															
1. Percentage increase of volunteers accredited, organized and capacitated		1%	3%	4%	2%	10%		7.40%	11.30%		11.30%	1.30%	OCD Regional Offices and 1 Central Office has capacitated a total of 1,106 Volunteers which accounts to 11.29 or 11.3% of the 9,790 onventory of volunteers. OCD Tier 1 target is 10%		
2. Percentage decrease in fatality rate due to human-induced hazards		2%	3%	4%	1%	5%		35%	25%		25%	20%	There is an over-achievement of 20% based on the 5% OCD Target. 4th Quarter results may cause total to decrease since we are still in the 3rd Quarter of 2018.		
Output Indicators															
1. Number of volunteers capacitated		226	455	605	226	1,512	128	599	507		1,106	-406	Priority training on Civil Defense included Basic/Intermediate Incident Command System.		
2. Number of emergency operations centers maintained		18	18	18	18	18	18	18	18	18	18	-	All Regional Offices have consistently maintained and managed all Emergency Operations Centers		
DISASTER RISK REDUCTION AND MANAGEMENT SUB-PROGRAM															
	31010200000000														

A.D.C.

Particulars	UACS CODE	Physical Targets					Total	Physical Targets					Variance as of 30 September 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter		2nd Quarter	3rd Quarter	4th Quarter	Total			
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14	
Part A														
I. Operations														
Outcome Indicators														
1. Percentage of sectors who rated the DRRM training as satisfactory or better		70%	70%	70%	70%	70%	70%	95%	90%		85%	15%	Participants' feedback on evaluation sheets after training and workshops rated from "satisfactory" to "very satisfactory" ratings	
2. Percentage increase of sectors assessed and improved		1%	3%	4%	2%	10%			29%		29%	19%		
Output Indicators														
1. Number of sectors provided with DRRM training and learning initiatives		40	80	106	40	266	48	111	84		243	-23	Training and learning initiatives done by all Central and Regional Offices included Basic DRRM, DRRM and Community-Based DRRM Training for the 14 Sectors	
2. Percentage of sectors assessed on disaster readiness and resiliency		1%	3%	4%	2%	10%			23%		23%	13%		
3. Percentage of sectors provided with information, education and communication campaigns (IECs)		1%	3%	4%	2%	10%	1.40%	2.30%	0.50%		4.20%	-5.80%	IEC activities were accomplished by the Central and Regional Offices in February 2018 thru the conduct of the 1st NSED which was participated by communities belonging to the 27 sectors. In the 2nd Quarter, Regional Offices and Central Office programmed Resilience Caravans in their APB which resulted to the Increase in the Sectors provided by IEC which was a total of 44 sectors.	

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