

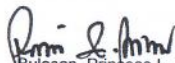
STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending December 31, 2017

FAR No. 2


Department : Department of National Defense (DND)
Agency : Office of Civil Defense
Operating Unit : N/A
Organization Code (UACS) : 170040000000
Report Status : NOT APPLICABLE

Particulars	UACS CODE	Approved Budget			Budget Utilization					Disbursements					Balances		
		Approved Budgeted Revenue	Adjustments(Additions, Reductions, Realignment)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unutilized Budget	Due and Demandable / Accounts Payable	Not Yet Due and Demandable
1	2	3	4	5=3+(-)4	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18
I. Agency Approved Budget																	
Specific Budgets of National Government Agencies	01101101																
General Administration and Support	0000010000000000																
General management and supervision	1030010001000000																
PS																	
MOOE																	
Administration of Personnel Benefits	1030010003000000																
PS																	
Operations	0000030000000000																
MFO 1: DISASTER RISK REDUCTION AND MANAGEMENT POLICY SERVICES	0000030100000000																
Planning, direction and coordination for civil defense	1220030101000000																
PS																	
MOOE																	
CO																	
Retirement and Life Insurance Premiums	01104102																
General Administration and Support	0000010000000000																
General management and supervision	1030010001000000																
PS																	
Operations	0000030000000000																
MFO 1: DISASTER RISK REDUCTION AND MANAGEMENT POLICY SERVICES	0000030100000000																
Planning, direction and coordination for civil defense	1220030101000000																
PS																	
GRAND TOTAL																	
PS																	
MOOE																	
Fin Ex																	
CO																	

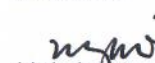
Certified Correct:


Bulosan, Princess I.
Agency Budget Officer
Date:


Certified Correct:


Barroga, Lalain
Agency Chief Accountant
Date:

Recommended By:


Iglesia, Augusto
Director, FMS
Date:

Approved By:


Jalad, Ricardo B.
Head of Agency or Authorized Representative
Date: