

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES  
As of the Quarter Ending June 30, 2019

Department : Department of National Defense (DND)  
Agency : Office of Civil Defense  
Operating Unit : N/A  
Organization Code (UACS) : 170040000000  
Report Status : NOT APPLICABLE

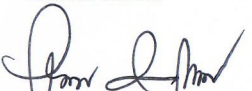
Particulars	UACS CODE	Approved Budget			Budget Utilization					Disbursements					Balances			
		Approved Budgeted Revenue	Adjustments (Additions, Reductions, Realignment)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unutilized Budget	Unpaid Utilizations		
																Due and Demandable / Accounts Payable	Not Yet Due and Demandable	
1	2	3	4	5=[3+(-)4]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18	
GRAND TOTAL																		
PS																		
MOOE																		
Fin Ex																		
CO																		


Certified Correct:

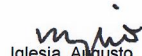
Certified Correct:

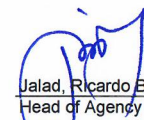
Recommended By:

Approved By:

  
Buosan, Princess  
Budget Officer  
Date:

  
Barroja, Lalain  
Agency Chief Accountant  
Date:

  
Iglesia, Augusto  
Director, PMS  
Date:

  
Jalad, Ricardo B.  
Head of Agency or Authorized  
Date: 