



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Office of Civil Defense	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT						
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	RATING		
							OUTPUTS	SERVICE
MAJOR FINAL OUTPUTS								
Disaster Risk Reduction and Management Policy Services	Php400.005	Number of disaster risk management policies and plan developed and issued or reviewed, updated and disseminated	0 policies	29 policies	29 policies	100%		
		Percentage of stakeholders who rate the policies and plans as satisfactory or better	0%	70%	84%	120%		
		Percentage of policies and plans developed and issued or reviewed, updated and disseminated in the last three years	0%	70%	85%	121%		
		Number of persons provided with disaster risk reduction management training	0 persons trained	14,400 persons trained	13,376 persons trained	93%		
		Number of training days	0 days	1,181 days	1,109 days	94%		
		Number of assignments for technical advisory assistance undertaken	0 assistance	1,296 assistance	1,441 assistance	111%		
		Percentage of requests for training or technical advice acted upon within 3 days	95%	70%	93%	133%		
STO and GASS								
SUPPORT TO OPERATIONS		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	0%	100%	0%	0%		
		Percentage of payments or PS claims and other entitlement within prescribed standards and timetable	0%	100%	100%	100%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php81.151	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments.	0%	100%	71%	71%		
						Php897,800,000		
						Php1,271,135,000		
		Disbursements BUR Ratio of total disbursement to total obligations.	0%	100%	92%	92%		
						Php544,459,000		
						Php590,134,000		
		Public Financial Management reporting requirements of COA and DBM						
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%		
		Report on Ageing of Cash Advances	100%	100%	100%	100%		
COA Financial Reports	100%	100%	100%	100%				
Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%				
Submission of APP CSE		100%	0%	0%				
Submission of APP non-CSE	100%	100%	0%	0%				
Submission of APCPI	100%	100%	100%	100%				

Source: Agency Form A/A-1; Assessment of DBM BMB-D