

Clothing and Uniform Allowance	295
Honoraria	4,930
Year End Bonus	1,493
Cash Gift	295
Step Increment	89
Productivity Enhancement Incentive	295
Total Other Compensation Common to All	9,713
Other Compensation for Specific Groups	
Lump-sum for filling of Positions - Civilian	1,178
Total Other Compensation for Specific Groups	1,178
Other Benefits	
PAG-IBIG Contributions	70
PhilHealth Contributions	171
Employees Compensation Insurance Premiums	70
Total Other Benefits	311
Total Personnel Services	29,123
Maintenance and Other Operating Expenses	
Travelling Expenses	6,666
Training and Scholarship Expenses	1,351
Supplies and Materials Expenses	11,265
Utility Expenses	202
Communication Expenses	1,483
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	108
Professional Services	4,337
General Services	3,570
Repairs and Maintenance	5,162
Taxes, Insurance Premiums and Other Fees	440
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	412
Representation Expenses	1,643
Rent/Lease Expenses	1,150
Membership Dues and Contributions to Organizations	5
Subscription Expenses	330
Total Maintenance and Other Operating Expenses	38,124
Total Current Operating Expenditures	67,247
Total Programs/Locally-Funded Project(s)	67,247
TOTAL NEW APPROPRIATIONS	67,247

OCD FY 2016 Budget

D. OFFICE OF CIVIL DEFENSE

For general administration and support, and operations, as indicated hereunder.....P 1,028,110,000

New Appropriations, by Program/Projects

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
000001000000000	General Administration and Support	P 30,790,000	P 46,623,000		P 77,413,000
000003000000000	Operations	116,902,000	833,795,000		950,697,000
	MFO 1: DISASTER RISK REDUCTION AND MANAGEMENT POLICY SERVICES	116,902,000	303,795,000		420,697,000
	MFO 2: DISASTER MANAGEMENT OPERATIONS		530,000,000		530,000,000
	Total, Programs	147,692,000	880,418,000		1,028,110,000
	TOTAL NEW APPROPRIATIONS	P 147,692,000	P 880,418,000		P 1,028,110,000

Special Provision(s)

1. Quick Response Fund. The amount of Five Hundred Thirty Million Pesos (P530,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for rehabilitation and relief programs and projects, including pre-positioning of goods and equipment in order that the situation and living conditions of people living in communities or areas stricken by calamities, epidemics, crises, and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities or for any other purpose not authorized in this provision.

The Office of Civil Defense (OCD) shall submit to the DBM, the National Disaster Risk Reduction and Management Council, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of the QRF. The Administrator of the OCD and the Office's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the OCD website.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
000001000000000	General Administration and Support				
103001000100000	General management and supervision	P 26,775,000	P 46,623,000		P 73,398,000
103001000300000	Administration of Personnel Benefits	4,015,000			4,015,000
	Sub-total, General Administration and Support	30,790,000	46,623,000		77,413,000
000003000000000	Operations				
000003010000000	MFO 1: DISASTER RISK REDUCTION AND MANAGEMENT POLICY SERVICES	116,902,000	303,795,000		420,697,000

10 GENERAL APPROPRIATIONS ACT, FY 2016

122003010100000	Planning, direction and coordination for civil defense	116,902,000	303,795,000	420,697,000
000003020000000	MFO 2: DISASTER MANAGEMENT OPERATIONS		530,000,000	530,000,000
292003020100000	Disaster response operations		530,000,000	530,000,000
Sub-total, Operations		116,902,000	833,795,000	950,697,000
Total Programs and Activities		147,692,000	880,418,000	1,028,110,000
TOTAL NEW APPROPRIATIONS		P 147,692,000	P 880,418,000	P 1,028,110,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

62,075

Total Permanent Positions

62,075

Other Compensation Common to All

Personnel Economic Relief Allowance

5,568

Representation Allowance

1,050

Transportation Allowance

1,050

Clothing and Uniform Allowance

1,160

Year End Bonus

5,173

Cash Gift

1,160

Step Increment

333

Productivity Enhancement Incentive

1,160

Total Other Compensation Common to All

16,654

Other Benefits

PAG-IBIG Contributions

278

PhilHealth Contributions

636

Employees Compensation Insurance Premiums

278

Terminal Leave

4,015

Total Other Benefits

5,207

Non-Permanent Positions

63,756

Total Personnel Services

147,692

Maintenance and Other Operating Expenses

Travelling Expenses

59,220

Training and Scholarship Expenses	182,161
Supplies and Materials Expenses	503,141
Utility Expenses	5,570
Communication Expenses	38,453
Awards/Rewards and Prizes	12,816
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	167
Professional Services	3,414
General Services	5,110
Repairs and Maintenance	2,169
Taxes, Insurance Premiums and Other Fees	2,741
Other Maintenance and Operating Expenses	
Advertising Expenses	863
Printing and Publication Expenses	8,645
Representation Expenses	45,006
Transportation and Delivery Expenses	800
Rent/Lease Expenses	9,621
Subscription Expenses	446
Donations	75
Total Maintenance and Other Operating Expenses	880,418
Total Current Operating Expenditures	1,028,110
Total Programs/Locally-Funded Project(s)	1,028,110
TOTAL NEW APPROPRIATIONS	1,028,110

E. PHILIPPINE VETERANS AFFAIRS OFFICE (PVAO) - PROPER

For general administration and support, and operations, as indicated hereunder..... P 489,173,000

New Appropriations, by Program/Projects

		<u>Current Operating Expenditures</u>			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
000001000000000	General Administration and Support	P 31,666,000	P 42,709,000	P 9,358,000	P 83,733,000
000003000000000	Operations	75,632,000	308,137,000	2,200,000	385,969,000
	MFO 1: ADMINISTRATION OF VETERANS' PENSION AND BENEFITS PROGRAM	65,392,000	274,958,000		340,350,000
	MFO 2: PRESERVATION AND DEVELOPMENT SERVICES FOR MILITARY SHRINES	10,240,000	33,179,000	2,200,000	45,619,000
	Total, Programs	107,298,000	350,846,000	11,558,000	469,702,000
PROJECT(S)					
000004000000000	Locally-Funded Project(s)		6,466,000	13,005,000	19,471,000