

6CD Py 2018 Budget

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
General Administration and Support					
General management and supervision	P 31,476,000	P 49,023,000		P	P 80,499,000
Administration of Personnel Benefits	1,670,000				1,670,000
Sub-total, General Administration and Support	33,146,000	49,023,000			82,169,000
Operations					
Resiliency of communities to disasters improved	142,646,000	573,803,000		268,580,000	985,029,000
CIVIL PROTECTION PROGRAM	142,646,000	573,803,000		268,580,000	985,029,000
CIVIL DEFENSE ENHANCEMENT SUB-PROGRAM	93,402,000	33,028,000		18,580,000	145,010,000
Enhancement, Capacity Development and Mobilization for Civil Defense	93,402,000	33,028,000		18,580,000	145,010,000
DISASTER RISK REDUCTION AND MANAGEMENT SUB-PROGRAM	49,244,000	290,775,000			340,019,000
Empowering Sectors on DRRN for Resiliency	49,244,000	290,775,000			340,019,000
DISASTER MANAGEMENT OPERATIONS		250,000,000		250,000,000	500,000,000
Disaster Response Operation		250,000,000		250,000,000	500,000,000
Sub-total, Operations	142,646,000	573,803,000		268,580,000	985,029,000
TOTAL NEW APPROPRIATIONS	P 175,792,000	P 622,826,000		P 268,580,000	P 1,067,198,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

129,854

Total Permanent Positions

129,854

D. OFFICE OF CIVIL DEFENSE

For general administration and support, and operations, as indicated hereunder.....P 1,067,198,000
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New Appropriations, by Program
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PROGRAMS	<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 33,146,000	P 49,023,000		P	P 82,169,000
Operations	142,646,000	573,803,000		268,580,000	985,029,000
CIVILIAN PROTECTION PROGRAM	142,646,000	573,803,000		268,580,000	985,029,000
TOTAL NEW APPROPRIATIONS	P 175,792,000	P 622,826,000		P 268,580,000	P 1,067,198,000

Special Provision(s)

1. **Quick Response Fund.** The amount of Five Hundred Million Pesos (P500,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a standby fund to be used for rehabilitation and relief programs and projects, including pre-positioning of goods and equipment in order that the situation and living conditions of people living in communities or areas stricken by calamities, epidemics, crises, and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the the current may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, nor be realigned for any other purpose not authorized in this Act.

The Office of Civil Defense (OCD) shall submit to DBM, the National Disaster Risk Reduction and Management Council, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the status of the utilization of the QRF. The Administrator of the OCD and the agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the OCD website.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

Other Compensation Common to All	
Personnel Economic Relief Allowance	8,976
Representation Allowance	2,790
Transportation Allowance	2,790
Clothing and Uniform Allowance	1,870
Mid-Year Bonus - Civilian	10,821
Year End Bonus	10,821
Cash Gift	1,870
Step Increment	324
Productivity Enhancement Incentive	1,870
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Total Other Compensation Common to All	42,132
Other Benefits	
PAG-IBIG Contributions	449
PhilHealth Contributions	1,238
Employees Compensation Insurance Premiums	449
Terminal Leave	1,670
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Total Other Benefits	3,806
Total Personnel Services	175,792
Maintenance and Other Operating Expenses	
Travelling Expenses	42,655
Training and Scholarship Expenses	186,465
Supplies and Materials Expenses	27,462
Utility Expenses	6,289
Communication Expenses	22,161
Awards/Rewards and Prizes	8,316
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,609
Professional Services	2,640
General Services	5,718
Repairs and Maintenance	9,382
Financial Assistance/Subsidy	250,000
Taxes, Insurance Premiums and Other Fees	3,198
Other Maintenance and Operating Expenses	
Advertising Expenses	1,431
Printing and Publication Expenses	2,185
Representation Expenses	25,798
Transportation and Delivery Expenses	974
Rent/Lease Expenses	12,916
Subscription Expenses	946
Donations	75
Other Maintenance and Operating Expenses	11,606
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Total Maintenance and Other Operating Expenses	622,826
Total Current Operating Expenditures	798,618
Capital Outlay	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	250,000
Land Improvements Outlay	10,000

1138
GENERAL APPROPRIATIONS ACT, FY 2018

OFFICIAL GAZETTE

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Transportation Equipment Outlay

8,580

Total Capital Outlays

268,580

TOTAL NEW APPROPRIATIONS

1,067,198