

Department: Department of National Defense (DND)  
Appropriations: Current Year Appropriations  
Agency: Office of Civil Defense  
Operating Unit: N/A  
Organization Code (UACS): 17004000000  
Report Status: PENDING

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>Part A</b>													
<b>I. Operations</b>													
OO : Resiliency of communities to disasters improved													
CIVIL DEFENSE ENHANCEMENT SUB-PROGRAM	3.1E+14												
<b>Outcome Indicators</b>													
1. Percentage increase of volunteers accredited, organized and capacitated		1%	3%	4%	2%	10%							Awaiting for the finalization of the ACDV Guidelines to establish the increase of accredited volunteers.
2. Percentage decrease in fatality rate due to human-induced hazards		2%	3%	4%	1%	5%	-37%				-37%	37%	There is a negative variance of 37% due to the increase of fatalities due to Human-Induced Hazards particularly Vehicular, Aviation Accidents and In Armed Conflict.
<b>Output Indicators</b>													
1. Number of volunteers capacitated		226	455	605	226	1,512	128				128	98	Priority trainings on Civil Defense included Basic/Intermediate Incident Command System. Among the 17 Regional Offices and 1 Central Office, only Regional Office 6 and MIMAROPA have accomplished these trainings in accordance with their timelines in the Annual Plans and Budget.
2. Number of emergency operations		18	18	18	18	18	18				18	18	All Regional Offices have consistently maintained and managed all Emergency Operations Centres.
<b>centers maintained</b>													
DISASTER RISK REDUCTION AND MANAGEMENT SUB-PROGRAM	3.1E+14												
<b>Outcome Indicators</b>													
1. Percentage of sectors who rated the DRRM training and resource learning initiatives as satisfactory or better		70%	70%	70%	70%	70%	70%				70%		Participants' feedback on evaluation sheets after training and workshops rated from "Satisfactory" to "Very Satisfactory" ratings.
2. Percentage increase of sectors assessed and improved		1%	3%	4%	2%	10%							No activities programmed this quarter since the Gawad KALASAG timeline of activities are programmed in the 2nd Quarter. Hence, accomplishments are expected to increase next quarter.
<b>Output Indicators</b>													
1. Number of sectors provided with DRRM training and learning initiatives		40	80	106	40	266	48				(8)	48	Training and learning initiatives done by all Central and Regional Offices included Basic DRRM, DRRM and Community-Based DRRM Trainings for the 14 sectors.
2. Percentage of sectors assessed on disaster readiness and resiliency		1%	3%	4%	2%	10%							No activities programmed this quarter since Gawad KALASAG timeline of activities are programmed in the 2nd quarter. Hence, accomplishments are expected to increase next quarter.
3. Percentage of sectors provided with information, education and communication campaigns (IECs)		1%	3%	4%	2%	10%	2.70%				2.7%	(1.7)%	IEC activities were accomplished by the Central and Regional Offices in February 2018 thru the conduct of the 1st NSED which was participated by communities belonging to the 27 sectors.

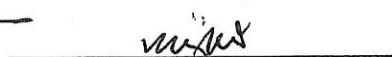
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Date:

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Date:

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2018 June 30


BAR No. 1

Department: Department of National Defense (DND)  
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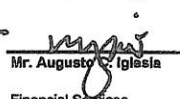
Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
communities to disasters improved													
ENHANCEMENT SUB-PROGRAM	3.10101E+14												
Outcome Indicators													
1. Percentage increase of volunteers accredited, organized and		1%	3%	4%	2%	10%		7.40%			7.40%		OCD Regional Offices and 1 Central Office has capacitated a total of 727 Volunteers which accounts to 7.4% of the 9,790 inventory of volunteers. OCD Tier 1 target is 10%
2. Percentage decrease in fatality rate due to human-induced		2%	3%	4%	1%	5%	-37%	-62%			-49.50%		There is a negative variance of 37% due to the increase of fatalities due to Human-induced Hazards particularly Vehicular, Aviation Accidents and in Armed Conflict.
Output Indicators													
1. Number of volunteers capacitated		226	455	605	226	1,512	128	599			727		Priority trainings on Civil Defense included Basic/Intermediate Incident Command System. Among the 17 Regional Offices and 1 Central Office, only Regional Offices, 7, 8, 10. CAR, CARAGA and NCR have not yet accomplished these trainings in accordance with their timelines in the Annual Plans and Budget.
2. Number of emergency operations centers maintained		18	18	18	18	19	18	18			18		All Regional Offices have consistently maintained and managed all Emergency Operations Centres.
REDUCTION AND MANAGEMENT SUB-PROGRAM	3.10102E+14												
Outcome Indicators													
1. Percentage of sectors who rated the DRRM training and resource learning initiatives as satisfactory or better		70%	70%	70%	70%	70%	70%	95%			82.50%		Participants' feedback on evaluation sheets after training and workshops rated from "Satisfactory" to "Very Satisfactory" ratings.
2. Percentage increase of sectors assessed and		1%	3%	4%	2%	10%							No activities programmed this quarter since the Gawad KALASAG timeline of activities are still on-going. Hence, accomplishments are expected to increase next quarter.
Output Indicators													
1. Number of sectors provided with DRRM training and learning		40	80	106	40	266	48	111			159		Training and learning initiatives done by all Central and Regional Offices included Basic DRRM, DRRM and Community-Based DRRM Trainings for the 14 sectors.

2. Percentage of sectors assessed on disaster readiness and		1%	3%	4%	2%	10%							No activities programmed this quarter since Gawad KALASAG timeline of activities are still on-going. Hence, accomplishments are expected to increase next quarter.
3. Percentage of sectors provided with information, education and communication campaigns (IECs)		1%	3%	4%	2%	10%	1.40%	2.30%				3.70%	IEC activities were accomplished by the Central and Regional Offices in February 2018 thru the conduct of the 1st NSED which was participated by communities belonging to the 27 sectors. In the 2nd Quarter, Regional Offices and Central Office programmed Resilience Caravans in their APB which resulted to the Increase in Sectors provided by IEC which was a total of 44 Sectors.

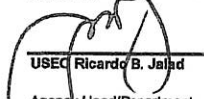
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