


OFFICE OF CIVIL DEFENSE
UTILIZATION STATUS OF FY 2019 QRF
As of August 31, 2019

	MOOE	CO	TOTAL
DISASTER MANAGEMENT OPERATION (QRF)	250,000,000.00	250,000,000.00	500,000,000.00
<i>Less: Actual Fund Utilization</i>			
1. Standby fund for disaster operations and monitoring activities of OCD Operations Service (24/7 Operation Center, LIFMD and ICTD).; Alert activation, Press briefing	751,102.61		751,102.61
2. Fund transfer to support the HADR Operation of Regional Offices	28,826,628.00		28,826,628.00
3. Fund transfer to NFA as advance payment for the rice assistance which will be released to affected regions during emergency.	30,000,000.00		30,000,000.00
4. Transportation expense of OCD, OS and DSWD personnel from Legazpi to Manila last January 5 2019 regarding with the response operations brought by the effect of TD "USMAN"	50,080.36		50,080.36
5. Fund transfer to OCD ARMM for the payment of office rental of Marawi Resort Hotel Inc. as the new Task Force Bangon Marawi (TFBM) Field Office for January to December 2019	2,400,000.00		2,400,000.00
6. Fund transfer to OCD ARMM for the replenishment of QRF for administrative and operational expenses incurred for the TFBM Field Office	102,800.35		102,800.35
7. Fund transfer to OCD 3 for the hotel accommodation used by the advance party re Authority to travel to Porac, Pampanga for the After-Action Review and Recognition Ceremony in connection with the Response Operations resulted from M6.1 Earthquake in Zambales	866,854.00		866,854.00
8. Procurement of accessories such as brass four valve, GI Nipple, hose and hose clamp needed for the operations of the water filtration which will be deployed in areas affected by El Niño	13,900.00		13,900.00
9. Payment for supply and delivery of Personal Safety Equipment and Apparel to be used during monitoring & evaluation of NDRRMF Projects and other field activities	117,600.00		117,600.00
10. Additional fund transfer for the financial assistance to the families and victims of Ms 6.1 Earthquake in OCD Region III	290,000.00		290,000.00
11. Additional fund transfer to OCD Region II to support the response operations for the province of Batanes	1,660,000.00		1,660,000.00
12. Fund transfer to Region VI for the conduct fo Rapid Damage Assessment and Needs Analysis (RDANA) for Dengue Cases in Wester Visayas	387,000.00		387,000.00
13. Fund transfer to PS DBM for the purchase of CY 2019 Airfare - Gov't. Fares Agreement intended for the disaster response, rescue, and recovery	500,000.00		500,000.00
14. Additional fund transfer to OCD VI for the financial assistance to the victims of the capsized pump boats in the waters of Iloilo and Guimaras	1,000,000.00		1,000,000.00
<i>Total Utilizations</i>	<i>66,965,965.32</i>	-	<i>66,965,965.32</i>
Balance:	183,034,034.68	250,000,000.00	433,034,034.68

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