

**OFFICE OF CIVIL DEFENSE
STATUS OF QRF UTILIZATION
As of June 30, 2018**

	MOOE	CO	TOTAL
DISASTER MANAGEMENT OPERATION (QRF)	250,000,000.00	250,000,000.00	500,000,000.00
<i>Less: Actual Fund Utilization</i>			
a. Standby fund for disaster operations and monitoring activities of OCD Operations Service (24/7 Operation Center, LIFMD and ICTD).; Alert activation, Press briefing	1,411,499.00		1,411,499.00
b. Fund transfer to support the HADR Operation of Regional Offices 1st Quarter of 2018 and including 2nd Qtr 2018	18,845,985.63		18,845,985.63
c. Meals during meetings of RRMS	15,000.00		15,000.00
d. Expenses during the official travel in Iligan City to participate and attend the Inter-Agency Meeting of the TFBM and PCNA for Marawi City	34,880.00		34,880.00
e. Expenses incurred during official travel to OCDRO V to attend the Meeting on the Response Level of Albay Province due to Mayon Volcano Eruption.	40,436.84		40,436.84
f. Fund transfer to OCD ARMM for payment of services of OCD-contracted personnel for the Task Force Bangon Marawi (TFBM) Field Office	1,412,640.00		1,412,640.00
g. Fund transfer to OCD CAR for the request for Financial Assistance of the Department of Social Welfare and Development CAR (DSWD-CAR) for the repositioning of family packs in vulnerable Local Government Units (LGUs).	3,470,000.00		3,470,000.00
h. Expenses incurred during the official travel to Legazpi City, Albay to facilitate the issuance of fuel for the AFP and PNP vehicles to be use in the NDRRMC/DSWD Caravan on February 27-28, 2018.	13,134.00		13,134.00
i. Payment for the Supply and Delivery of Basic Shelter	8,364,850.00		8,364,850.00
j. Fund transfer to OCD ARMM request for the replenishment of Regular Quick Response Fund (QRF).	2,545,914.00		2,545,914.00
k. Payment for the provision of Rental Services for Warehouse/Storage of Non-food Items (NFIs) and DRR Equipment for Disaster Response Operations of OCD - MIMAROPA.	1,680,000.00		1,680,000.00
l. Fund transfer to OCD ARMM as payment of expenses incurred for the distribution of water in Barangay Sagonsongan Transitional Shelter Site in Marawi City.	539,902.50		539,902.50
m. Fund transfer to support the HADR Operation for 2nd Quarter of 2018 of OCD Regional Offices in VI, IVB, V and VIII	4,594,905.44		4,594,905.44
n. Fund transfer for the trucking service contracted by OCD RO-X to transport family packs to internally displaced persons (IDPs) of Lanao Del Norte in connection with Tropical Storm Vinta.	270,000.00		270,000.00
o. Fund transfer request for the travel of D, RRMS and 1 RRMS/TFBM Staff to Marawi City last 14 - 16 March 2018.	47,250.09		47,250.09
p. Fund transfer OCDRC 2 for the installation of glass doors for the Data Server Cabinet	105,000.00		105,000.00
q. Fund transfer to OCDRC 2 for the procurement of three (3) air conditioning units for the Data Cabinet Server		100,000.00	100,000.00
r. Fund transfer to OCDRC VII or the activation of Regional Incident Management Team (RIMT) for the Conduct of the Workshop for Pacific Countries on Multi- hazard Risk Assessment, Early Warning System and Disaster Displacement	458,925.00		458,925.00
s. Fund transfer to OCDRC VI to support the conduct of Post Disaster Needs Assessment for Barangays Balabag, Manoc-manoc, and Yapak (Island of Boracay), Municipality of Malay, Aklan on June - August 2018.	4,699,800.00		4,699,800.00
t. Fund transfer to OCDRC III to support the deployment of the RIMT and responders for the period covered June 25-30 2018 (INSARAG 2018)	280,500.00		280,500.00
Balance:	201,169,377.50	249,900,000.00	451,069,377.50

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Handwritten notes:
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