

**SUMMARY OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES**  
As of the Quarter Ending December 31, 2018

FAR No. 2-A

Department : Department of National Defense (DND)  
 Agency : Office of Civil Defense  
 Operating Unit : N/A  
 Organization Code (UACS) : 170040000000  
 Fund Cluster : 01 - Regular Agency Fund  
 Report Status : NOT APPLICABLE


Particulars	UACS CODE	Approved Budget			Budget Utilization					Disbursements					Balances			
		Approved Budgeted Revenue	Adjustments (Additions, Reductions, Realignment)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unused Budget	Unpaid Utilizations		
																Due and Demandable / Accounts Payable	Not Yet Due and Demandable	
1	2	3	4	5=[3+(-)4]	6	7	8	9	10=[6+7+8+9]	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18	
I. Agency Specific Budget																		
GRAND TOTAL																		
Grand Total																		

Certified Correct:


Certified Correct:

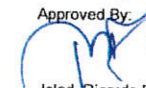
Recommended By:

Approved By:

  
 Bulosan, Princess I.  
 Budget Officer  
 Date: 03/Jan/2019

  
 Barrera, Lalain  
 Agency Chief Accountant  
 Date: 03/Jan/2019

  
 Cabreros, Marold N.  
 Director, FMS  
 Date: 03/Jan/2019 *ny*

  
 Jalad, Ricardo B.  
 Head of Agency or Authorized Representative  
 Date: 03/Jan/2019 *ny*