


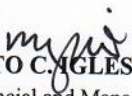
**OFFICE OF CIVIL DEFENSE  
UTILIZATION STATUS OF FY 2019 QRF  
As of June 30, 2019**

	MOOE	CO	TOTAL
<b>DISASTER MANAGEMENT OPERATION (QRF)</b>	<b>250,000,000.00</b>	<b>250,000,000.00</b>	<b>500,000,000.00</b>
<i>Less: Actual Fund Utilization</i>			
1. Standby fund for disaster operations and monitoring activities of OCD Operations Service (24/7 Operation Center, LIFMD and ICTD).; Alert activation, Press briefing	571,026.36		571,026.36
2. Fund transfer to support the HADR Operation of Regional Offices	28,826,628.00		28,826,628.00
3. Fund transfer to NFA as advance payment for the rice assistance which will be released to affected regions during emergency.	30,000,000.00		30,000,000.00
4. Transportation expense of OCD, OS and DSWD personnel from Legazpi to Manila last January 5 2019 regarding with the response operations brought by the effect of TD "USMAN"	50,080.36		50,080.36
5. Fund transfer to OCD ARMM for the payment of office rental of Marawi Resort Hotel Inc. as the new Task Force Bangon Marawi (TFBM) Field Office for January to December 2019	2,400,000.00		2,400,000.00
6. Fund transfer to OCD ARMM for the replenishment of QRF for administrative and operational expenses incurred for the TFBM Field Office	102,800.35		102,800.35
7. Fund transfer to OCD 3 for the hotel accommodation used by the advance party re Authority to travel to Porac, Pampanga for the After-Action Review and Recognition Ceremony in connection with the Response Operations resulted from M6.1 Earthquake in Zambales	866,854.00		866,854.00
8. Procurement of accessories such as brass foot valve, GI Nipple, hose and hose clamp needed for the operations of the water filtration which will be deployed in areas affected by El Niño	13,900.00		13,900.00
<i>Total Utilizations</i>	<i>62,831,289.07</i>	-	<i>62,831,289.07</i>
<b>Balance:</b>	<b>187,168,710.93</b>	<b>250,000,000.00</b>	<b>437,168,710.93</b>

Prepared by:

  
**AQUILINO P. DUCAY**  
Chief, Budget Section

Certified Correct by:

  
**CAPT. AUGUSTO C. IGLESIA PN (RET.), MBA**  
Chief, Financial and Management Division